PROGRAM AREA 1. AFTERCARE/REENTRY OUTPUT PERFORMANCE MEASURES

#	Output Measure	OBJECTIVE	Definition	REPORTING FORMAT	Progress This Quarter	Cumulative Progress
1	Number of hours of program staff training provided	Increase organizational capacity	The number of aftercare training hours that program staff are provided during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

Revised 3/1/07 -1-

PROGRAM AREA 1. AFTERCARE OUTCOME PERFORMANCE MEASURES

#	Оитсоме	OBJECTIVE	DEFINITION	REPORTING FORMAT		ING TERM UARTER		ING TERM JLATIVE
,,	Measure	OBSESTIVE	52	THE SKING I SKIMI	SHORT	Long	SHORT	Long
				Short & Long Term Measures:	Х	Х	Х	Х
	Number and percent of	Reduce	The number of program youth who were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any	A. Number of program youth with a new offense				
1	program youth who offend or	delinquency	youth-serving program. Official records (police, juvenile court) are the preferred data source.	B. Number of youth in program				
	reoffend			C. Percent (A/B)				
	Number and		The number of program youth who have been ordered to a	Short & Long Term Measures:	Х	Х	Х	Χ
2	percent of program youth	Increase	correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult	A. Number of program youth enrolled in a correctional facility				
	committed to correctional	accountability	corrections facilities. Official records are the preferred data source.	B. Number of youth in program				
	facility		source.	C. Percent (A/B)				
3	Number and percent of program youth exhibiting desired change in targeted behavior	Improve prosocial behaviors	Select as many as apply from 3A-3D					
			Short-term definition: The number and percent of program youth	Short-term measure:	Х		Х	
3A	Substance use	Improve prosocial behaviors	who have exhibited a desired change in substance use during the reporting period. Self-report, staff ratings, or urinalysis are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
3B	School	Improve	Short-term definition: The number and percent of program youth	Short-term measure:	Х		Х	

Revised 3/1/07 - 2 -

#	Оитсоме	Овјестіуе	Definition	REPORTING FORMAT		ING TERM UARTER		ING TERM ILATIVE
-"-	Measure	OBSESTIVE	DEI WINNON	THE CHAINE I CHAINT	SHORT	Long	SHORT	Long
	attendance	prosocial behaviors	who have exhibited a desired change in school attendance during the reporting period. Self-report or official records are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period C. Percent (A/B)				
3C	Employment status	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in employment status during the reporting period. Self-report or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period C. Percent (A/B)	X		X	
3D	Family relationships	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure: A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period C. Percent (A/B)	X		X	
4	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully	Short-term measure: A. Number of program youth who exited the program having completed program requirements B. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)	Х		X	

#	Оитсоме	OBJECTIVE	Definition	REPORTING FORMAT		ING TERM UARTER		TING TERM ULATIVE
	Measure	OBSECTIVE	DE INITION	REI ORTINO I ORMAT	SHORT	Long	SHORT	Long
				C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

Short-Term = Occurs during or by the end of the program Long-Term = Occurs 6 months to 1 year after program completion

RED = Output and Outcome measures in red indicates mandatory federal reporting = Mandatory for intervention programs only = Mandatory for prevention programs only

= Output and Outcome measures in **blue** indicates mandatory state reporting

BLUE

Revised 3/1/07 - 4 -

PROGRAM AREA 12. GANGS OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	Овјестіче	DEFINITION	REPORTING FORMAT	Progress this Quarter	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of training hours in the gang program area provided to program staff during the reporting period. Training includes inhouse and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period		
10	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	A. Total number of program youth service hours B. Number of youth enrolled in program C. Percent (A/B)		

Program records are the preferred data sources for all outputs.

Revised 3/1/07 - 5 -

PROGRAM AREA 12. GANGS OUTCOME PERFORMANCE MEASURES

#	Оитсоме	Овјестіче	DEFINITION	REPORTING FORMAT				ING TERM
"	MEASURE	OBSECTIVE	BELINITION	REI OKTING I OKWAT	X	Long	SHORT	Long
			The number and percent of program youth	Short & Long Term measures:	Х	Х	Х	Х
1	Number and percent of program youth with a	Reduce	who were rearrested or seen at juvenile court for a new gang offense. Appropriate for any	C. Number of program youth with a new offense				
	new gang offense	delinquency	youth-serving program. Official records (police, juvenile court) are the preferred data	D. Number of youth in program				
			source.	E. Percent (A/B)				
	*Number and percent of		The number and percent of program youth who were rearrested or seen at juvenile court	A. Number of program youth with a new offense				
2	program youth who offend or reoffend	Reduce delinquency	for a new delinquent offense. Appropriate for any youth-serving program. Official records	B. Number of youth in program				
			(police, juvenile court) are the preferred data source.	C. Percent (A/B)				
3	**Number and percent of program youth exhibiting desired change in targeted behaviors	Improve prosocial behaviors	Select as many as apply from 3A-3D.					
			Short-term definition: The number and percent of program youth who have exhibited	Short-term measure:	Х		Х	
			a desired change in substance use during the reporting period. Self-report, urinalysis, or	A. Number of program youth served during the program period with the noted behavioral change				
			staff ratings are the most likely data sources.	B. Total number of youth served during the reporting period				
		Improve prosocial		C. Percent (A/B)				
3A	Substance use	behaviors	Long-term definition : Number and percent of program youth who exhibited a desired	Long-term measure		Х		Х
			change in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
			likely data sources	B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3B	School attendance	Improve prosocial	Short-term definition: The number and	Short-term measure:	Х		Х	

#	Оитсоме	OBJECTIVE	DEFINITION	REPORTING FORMAT	REPORTIN THIS QU			ING TERM JLATIVE
	MEASURE	3 23232			SHORT	Long	SHORT	Long
		behaviors	percent of program youth who have exhibited a desired change in school attendance during the reporting period. Self-report or official records are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change in school attendance 6 months to 12 months after exiting the program. Self-report or official records are the most likely data sources.	Long-term measure A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change B. Total number of youth who exited the program 6-12 months ago		X		X
				C. Percent (A/B)				
			Short-term definition: The number and percent of program youth who have exhibited a desired change in employment status during the reporting period. Self-report or official records are the most likely data sources.	Short-term measure: A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period	X		X	
				C Percent (A/B)				
3C	Employment status	Improve prosocial behaviors	Long-term definition: Number and percent	Long-term measure		Х		Х
			of program youth who exhibited a desired change in employment status 6 months to 12 months after exiting the program. Self-report or official records are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3D	Family relationships	Improve prosocial	Short-term definition: The number and	Short-term measure:	X		X	
	Taring roldionornpo	behaviors	percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or	A. Number of program youth served during the program period with the noted behavioral change				
			staff ratings are the most likely data sources. B. Total	B. Total number of youth served during the reporting period				
				C. Percent (A/B)				

#	Оитсоме	Objective	DEFINITION	REPORTING FORMAT	REPORTING THIS QUA		-	ING TERM
	MEASURE				SHORT	Long	SHORT	Long
			Long-term definition: Number and percent of program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change B. Total number of youth who exited the program 6-12 months ago C. Percent (A/B)		X		X
4	Number and percent of program youth committed to correctional facility	Increase accountability	The number and percent of program youth who have been ordered to a correctional facility. Include youth mandated to any secure residential facility including juvenile correctional and adult corrections facilities. Official records are the preferred data source.	Short & Long Term measures: A. Number of program youth enrolled in a correctional facility B. Number of youth in program C. Percent (A/B)	X	Х	Х	X
5	Number and percent of youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully	Short Term measures: D. Number of program youth who exited the program having completed program requirements E. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully) F. Percent (A/B)	X		Х	

FORMULA GRANTS PERFORMANCE MEASURE KEY

Short-Term = Occurs during or by the end of the program
Long-Term = Occurs 6 months to 1 year after program completion

RED

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 Mandatory for prevention programs only

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Revised 3/1/07 -8-

PROGRAM AREA 13. GENDER-SPECIFIC SERVICES OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	Овјестіче	DEFINITION	REPORTING FORMAT	Progress This Quarter	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of gender-specific training hours provided to program staff during the reporting period. Training includes inhouse and external trainings.	Number of hours of training provided to staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

PROGRAM AREA 13. GENDER-SPECIFIC SERVICES OUTCOME PERFORMANCE MEASURES

	Оитсоме				REPORTIN THIS QU		REPORTII	
#	Measure	Овјестіче	Definition	REPORTING FORMAT	SHORT	Long	CUMUL SHORT	ATIVE LONG
			The number and percent of program youth who	Short & Long Term measure	Х	Х	Х	Х
1	* NUMBER AND PERCENT OF PROGRAM YOUTH	Reduce	were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any	F. Number of program youth with a new offense				
	WHO OFFEND OR REOFFEND	delinquency	youth-serving program. Official records (police,	G. Number of youth in program				
			juvenile court) are the preferred data source.	H. Percent (A/B)				
			The number and percent of program youth who	A. Number of program youth charged with probation violation				
2	Number and percent of program youth charged with	Increase accountability	have been charged with a formal probation violation. Official records are the preferred data	B. Number of youth in program				
	formal probation violations	,	source.	C. Percent (A/B)				
	Number and percent of		The number and percent of program youth who have been ordered to a correctional facility.	Number of program youth enrolled in a correctional facility				
3	program youth committed to a correctional facility.	Increase accountability	Include youth mandated to any secure residential facility including juvenile correctional	C. Number of youth in program				
	a con continuation.		and adult corrections facilities. Official records are the preferred data source.	C. Percent (A/B)				
4	** Number and percent of program youth exhibiting desired change in targeted behaviors	Improve prosocial behaviors	Select as many as apply from 4A-4E					
4A	Substance use	Improve prosocial	Short-term definition: The number and percent	Short-term measure:	Х		Х	
		behaviors	of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				D. Percent (A/B)				

Revised 3/1/07 - 10 -

#	Outcome Measure	Овјестіче	Definition	REPORTING FORMAT	-		Reportii Cumul	
	WILASUKL				X	Long	SHORT	Long
			Long-term definition: Number and percent of program youth who exhibited a desired change	Long-term measure:		Х		Х
			exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources. B. To program. C. Potential School of the program of the	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
			Short-term definition: The number and percent of program youth who have exhibited a desired	Short-term measure:	Х		Х	
			change in self esteem during the reporting period. Self-report or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
	likely data sources.		B. Total number of youth served during the reporting period					
4B	Self esteem	Improve prosocial		C. Percent (A/B)				
4D	Sell esteem	behaviors	Long-term definition: Number and percent of program youth who exhibited a desired change	Long-term measure:		Х		Х
			in self esteem 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
			are the most incry data sources.	B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
4C	Body image	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired	Short-term measure:	Х		Х	
		DELIAVIOLS	change in body image during the reporting period. Self-report or staff ratings are the most	A. Number of program youth served during the program period with the noted behavioral change				
			likely data sources. B. Tota rep	B. Total number of youth served during the reporting period				
				C. Percent (A/B)				

- 11 -

#	Outcome Measure	Овјестіче	Definition	REPORTING FORMAT			Reportii Cumul	
	WEASONE				ne X ng ne Na	Long	SHORT	Long
			Long-term definition: Number and percent of	Long-term measure:		Х		Χ
			program youth who exhibited a desired change in body image 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
			Chort-term definition: The number and percent S	B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
			Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the	Х		X	
4D	Family relationships	Improve prosocial	C. Per Long-term definition: Number and percent of Long-term definition.	reporting period C. Percent (A/B)		V		V
	ramily rolationships	behaviors	program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term measure A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change B. Total number of youth who exited the		X		Х
				program 6-12 months ago C. Percent (A/B)				
4E	Perception of social support	Improve prosocial behaviors	Short-term definition: The number and percent of program youth who have exhibited a desired change in perception of social support during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure: A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period C. Percent (A/B)	X		X	
			Long-term definition: Number and percent of program youth who exhibited a desired change in perception of social support 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	Long-term A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change		X		X

#	Outcome Measure	Овјестіче	REPORTING TERM THIS QUARTER DEFINITION REPORTING FORMAT			REPORTIN CUMUL		
					SHORT	Long	SHORT	Long
				B. Total number of youth who exited the program 6-12 months ago C. Percent (A/B)				
				Ch. at T.				
	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Short Term measures: G. Number of program youth who exited the program having completed program requirements				
5				H. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

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 Mandatory for prevention programs only RED

BLUE = Output and Outcome measures in blue indicates mandatory state reporting

Revised 3/1/07 - 13 -

PROGRAM AREA 32. SUBSTANCE ABUSE OUTPUT PERFORMANCE MEASURES

#	OUTPUT MEASURE	OBJECTIVE	DEFINITION	REPORTING FORMAT	Progress This Quarter	CUMULATIVE PROGRESS
1	Number of hours of program staff training provided	Increase organizational capacity	The number of substance abuse program training hours provided to program staff during the reporting period of the program. Training includes in-house and external trainings, conducted and available to staff.	Number of hours of training provided to staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		
4	Number and percent of youth assessed	Improve program activities	The number and percent of youth who are assessed for the substance abuse. Program case files are the preferred data source.	A. Number of youth that are assessed B. Number of youth in program C. Percent (A/B)		
5	Number and percent of youth referred	Improve program activities	The number and percent of youth who are referred to substance abuse services. Program case files are the preferred data source.	A. Number of youth referred to SA services B. Number of youth served C. Percent (A/B)		

Revised 3/1/07 - 14 -

PROGRAM AREA 32. SUBSTANCE ABUSE OUTCOME PERFORMANCE MEASURES

#	Оитсоме	()RIFCTIVE	I DRIECTIVE I DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
,,,	Measure	Observe	DEFINITION	INEI ON INC I ON INCI	SHORT	Long	SHORT	Long
			The number and percent of program youth who were rearrested or seen at	Short and Long term measures	Х	Х	Х	Х
	* Number and percent of program	Reduce	juvenile court for a new delinquent offense. Appropriate for any youth-	I. Number of program youth with a new offense				
1	youth who offend or reoffend	delinquency	serving program. Official records (police, juvenile court) are the preferred data source.	J. Number of youth in program				
				K. Percent (A/B)				
	Number and percent of program youth charged with formal probation or parole violations	am youth with formal in or parole Increase accountability	The number of program youth who have been charged with a formal probation or	D. Number of program youth charged with probation or parole violation				
2			parole violation. Official records are the preferred data source.	E. Number of youth in program				
				F. Percent (A/B)				
		percent of program youth who have exhibited a desired change in substant use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the	Short-term measure:	Х		Х	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
	* Number and percent of program			E. Percent (A/B)				
3	youth exhibiting	prosocial behaviors	Long-term definition: Number and	Long-term measure		Х		Х
	desired change in substance use		A. Total number of youth who exited the program 6- 12 months ago who had the noted behavioral change					
			B. Total number of youth who exited the program 6- 12 months ago					
				C. Percent (A/B				

Revised 3/1/07 - 15 -

#	Оитсоме	Objective	TIVE DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
-	Measure	OBSECTIVE	DEFINITION	KEI OKIMO I OKIMAI	SHORT	Long	SHORT	Long
4	Number and percent of program youth completing program requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Short Term measures: I. Number of program youth who exited the program having completed program requirements J. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully K. Percent (A/B)				
5	Number and percent of youth complying with their aftercare plan	Increase accountability	Number and percent of youth who comply with their designed aftercare plan once youth exit program. Program records are the preferred data source.	Long Term Measures: A. Number of youth complying with aftercare plan B. Number of youth with a aftercare plan C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

Short-Term = Occurs during or by the end of the program
Long-Term = Occurs 6 months to 1 year after program completion

 Output and Outcome measures in red indicates mandatory federal reporting
 Mandatory for intervention programs only
 Mandatory for prevention programs only RED

BLUE = Output and Outcome measures in blue indicates mandatory state reporting

Revised 3/1/07 - 16 -

PROGRAM AREA 20. MENTAL HEALTH SERVICES OUTPUT PERFORMANCE MEASURES

#	Output Measure	Овјестіче	DEFINITION	REPORTING FORMAT	Progress this Quarter	Cumulative Progress
1	Number of hours of program staff training provided	Increase organizational capacity	The number of training hours in mental health provided to program staff during the reporting period. Training includes in-house and external trainings.	Number of hours of training provided to program staff		
2	Number of program youth served	Improve program activities	An unduplicated count of the number of youth served by the program during the reporting period. Definition of the number of youth served for a reporting period is the number of program youth carried over from previous reporting period, plus new admissions during the reporting period. In calculating the 3-year summary, the total number of youth served is the number of participants carried over from the year previous to the first fiscal year, plus all new admissions during the 3 reporting fiscal years. Program records are the preferred data source.	Number of program youth carried over from the previous reporting period, plus new admissions during the reporting period.		
3	Number of program youth with formal psychological/ psychiatric evaluations	Improve program activities	The number of program youth who received formal psychological/ psychiatric evaluations to diagnosis and treat psychopathology during the reporting period. Program records are the preferred data source.	A. Number of program youth who are screened B. Number of youth in program C. Percent (A/B)		
4	Number of service hours completed	Improve program activities	The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements. Program records are the preferred data source.	Total number of program youth service hours		

Revised 3/1/07 - 17 -

PROGRAM AREA 20. MENTAL HEALTH OUTCOME PERFORMANCE MEASURES

#	Оитсоме	Objective	OBJECTIVE DEFINITION	REPORTING FORMAT	REPORTING TERM THIS QUARTER		REPORTING TERM CUMULATIVE	
	Measure				Short	Long	SHORT	Long
			The number and percent of program youth who	Short & Long Term measures:	Х	Х	Х	Х
1	* Number And Percent Of Program	Reduce	were rearrested or seen at juvenile court for a new delinquent offense. Appropriate for any	L. Number of program youth with a new offense				
	Youth Who Offend Or Reoffend	delinquency	youth-serving program. Official records (police,	M. Number of youth in program				
			juvenile court) are the preferred data source.	N. Percent (A/B)				
	Number and		The number and percent of program youth who	G. Number of program youth charged with probation or parole violation				
2	percent of program youth charged with formal probation or	Increase accountability	have been charged with a formal probation or parole violation. Official records are the preferred data source.	H. Number of youth in program				
	parole violations			I. Percent (A/B)				
3	** Number And Percent Of Youth Exhibiting Desired Change In Targeted Behaviors	Improve prosocial behaviors	Select as many as apply from 3A-3D					
3A	Substance use	Improve prosocial	Short-term definition: The number and percent	Short-term measure:	Х		Х	
	behaviors	Deriaviors	behaviors of program youth who have exhibited a desired change in substance use during the reporting period. Self-report, urinalysis, or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				Percent (A/B)				
			Long-term definition: Number and percent of program youth who exhibited a desired change	Long-term measure:		Х		Х
		in substance use 6 months to 12 months after exiting the program. Self-report, urinalysis, or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change					
				B. Total number of youth who exited the program 6-12 months ago				

	Оитсоме				REPORTING TERM THIS QUARTER		REPORTING CUMULAT	
#	MEASURE OBJECTIVE DEFINITION	REPORTING FORMAT	SHORT	LONG	SHORT	LONG		
				C. Percent (A/B)				
			Short-term definition: The number and percent	Short-term measure:	Х		Х	
			of program youth who have exhibited a desired change in antisocial behavior during the reporting period. Self-report or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
3B	Antisocial behavior	Improve prosocial		C. Percent (A/B)				
30	Antisociai benavioi	behaviors	Long-term definition: Number and percent of	Long-term measure:				
			program youth who exhibited a desired change in antisocial behavior 6 months to 12 months after exiting the program. Self-report or staff	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
			ratings are the most likely data sources.	B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
			Short-term definition: The number and percent of program youth who have exhibited a desired change in family relationships during the reporting period. Self-report or staff ratings are the most likely data sources.	Short-term measure:	Х		Х	
				A. Number of program youth served during the program period with the noted behavioral change				
				B. Total number of youth served during the reporting period				
				C. Percent (A/B)				
3C	Family relationships	Improve prosocial behaviors	Long-term definition: Number and percent of	Long-term measure:		Х		Х
		benaviors	program youth who exhibited a desired change in family relationships 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change				
				B. Total number of youth who exited the program 6-12 months ago				
				C. Percent (A/B)				
3D	Social	Improve prosocial	Short-term definition: The number and percent	Short-term measure:	Х		Х	

- 19 -

#	Оитсоме	Objective	DEFINITION	REPORTING FORMAT		TERM THIS RTER	REPORTING CUMULAT	
	Measure				Short	Long	SHORT	Long
	competencies	s behaviors	of program youth who have exhibited a desired change in social competencies during the reporting period. Self-report or staff ratings are the most likely data sources.	A. Number of program youth served during the program period with the noted behavioral change B. Total number of youth served during the reporting period C. Percent (A/B)				
			Long-term definition: Number and percent of	Long-term measure:		Х		Х
		program youth who exhibited a desired change in social competencies 6 months to 12 months after exiting the program. Self-report or staff ratings are the most likely data sources.	A. Total number of youth who exited the program 6-12 months ago who had the noted behavioral change B. Total number of youth who exited the program 6-12 months ago					
				C. Percent (A/B)				
				Short Term measure:	Х		Х	
4	Number And Percent Of Program Youth Completing Program Requirements	Increase accountability	The number and percent of program youth who have successfully fulfilled all program obligations and requirements. Program obligations will vary by program, but should be a predefined list of requirements or obligations that clients must meet prior to program completion. Program records are the preferred data source. The total number of youth (B value) includes those youth who have exited successfully and unsuccessfully.	Number of program youth who exited the program having completed program requirements M. Total number of youth who exited the program during the reporting period (both successfully and unsuccessfully)				
				N. Percent (A/B)				
				Long Term measure:		Х		Х
	Number and	Ingrago	The number and percent of program youth who	A. Number of program youth complying with mental health aftercare plan				
5	percent of program youth complying with aftercare plan	accountability	are complying with their individual mental health aftercare plan.	B. Number of youth in the program				
	with aftercare pidff			C. Percent (A/B)				

FORMULA GRANTS PERFORMANCE MEASURE KEY

Short-Term = Occurs during or by the end of the program
Long-Term = Occurs 6 months to 1 year after program completion

RED

= Output and Outcome measures in red indicates mandatory federal reporting = Mandatory for intervention programs only

= Mandatory for prevention programs only

BLUE

= Output and Outcome measures in **blue** indicates mandatory state reporting

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